

GALENA PARK INDEPENDENT SCHOOLS DISTRICT

1. The Board of Directors of the Galena Park Independent Schools District, hereinafter referred to as the "District," is pleased to announce the following information regarding the District's 2024-2025 fiscal year budget.

The District's 2024-2025 fiscal year budget is based on the following assumptions:

1. The District's enrollment for the 2024-2025 fiscal year is projected to be 1,200 students.

2. The District's total revenue for the 2024-2025 fiscal year is projected to be \$1,200,000.

3. The District's total expenses for the 2024-2025 fiscal year are projected to be \$1,200,000.

4. The District's operating budget for the 2024-2025 fiscal year is projected to be \$1,200,000.

5. The District's capital budget for the 2024-2025 fiscal year is projected to be \$0.

6. The District's total budget for the 2024-2025 fiscal year is projected to be \$1,200,000.

7. The District's total assets for the 2024-2025 fiscal year are projected to be \$1,200,000.

8. The District's total liabilities for the 2024-2025 fiscal year are projected to be \$0.

9. The District's total net assets for the 2024-2025 fiscal year are projected to be \$1,200,000.

10. The District's total net assets for the 2024-2025 fiscal year are projected to be \$1,200,000.